

# House Bill 3693 Report

## Annual kWh Consumption and Total Expenditures

### Leon County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2010	113,947	\$11,930.30	\$1,327.22
February	2010	118,544	\$12,255.10	\$1,358.70
March	2010	94,809	\$10,244.70	\$1,084.34
April	2010	86,713	\$9,469.10	\$1,003.94
May	2010	117,547	\$11,819.32	\$1,357.84
June	2010	139,943	\$13,711.09	\$1,639.88
July	2010	153,390	\$14,694.02	\$1,794.39
August	2010	149,414	\$14,508.61	\$1,736.66
September	2010	137,507	\$13,461.74	\$1,615.52
October	2010	103,965	\$10,792.70	\$1,216.43
November	2010	96,324	\$10,268.75	\$1,131.70
December	2010	104,706	\$10,878.69	\$1,236.67
		<b>1,416,809</b>	<b>\$144,034.12</b>	<b>\$16,503.29</b>

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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