

UNFUNDED MANDATE SURVEY - 2018

\$86,705.90	TO SUPPORT THE APPOINTMENT OF ATTORNEYS IN CRIMINAL CASES			FY 18 TOTAL EXP	15621614.98
	TO SUPPORT THE APPOINTMENT OF ATTORNEYS IN CHILD PROTECTIVE			MINUS GRANT EXP	445828.86
\$17,534.56	SERVICES (CPS) CASES			NON-COUNTY FUNDED	<u>200163</u>
	TO SUPPPORT AND MAINTAIN STATE PRISONERS IN COUNTY JAILS PENDING	****SO UNABLE TO			
	TRANSFERS TO THE TEXAS DEPARTMENT OF CRIMINAL JUSTICE, ACCORDING TO	CALCULATE WITH			
	THE REGULATIONS IMPOSED BY THE TEXAS JAIL STANDARDS COMMISSION	CURRENT SOFTWARE			
\$0.00				TOTAL ELIG EXP	14975623.12
\$594,242.90	TO FUND THE STATE JUDICIAL SYSTEM				
	TO FUND THE COST OF HOUSING PAROLE VIOLATORS HELD BY ORDER OF THE				
	STATE OF THE TEXAS (BLUE WARRANTS) IN THE COUNTY JAIL AWAITING				
\$27,454.00	TRANSPORT TO A STATE PENITENTIARY			1069577.34 IS 7% OF 14975623.12	
	TO FUND THE OPERATIONS OF THE CENTRAL/COUNTY APPRAISAL DISTRICT				
	WHICH OPERATES AT THE DIRECTION OF THE STATE OF TEXAS TO APPRAISE ALL				
	REAL PROPERTY AND CERTAIN PERSONAL PROPERTY FOR PURPOSES OF				
\$158,892.00	ASSESSING PROPERTY TAXES			other mandatory exp	4703428.03
	TO SUPPORT THE SERVICES OF TEXAS COMMUNITY SUPERVISION AND				
	CORRECTIONS DEPARTMENT (ADULT PROBATION) AND THE JUVENILE				
\$81,485.71	PROBATION DEPARTMENT				
	TO PROVIDE SUPPORT STAFF, OFFICE FACILITIES, UTILITIES, AND EQUIPMENT				
	FOR LOCALLY STATIONED TEXAS DEPARTMENT OF PUBLIC SAFETY (DPS)				
\$103,262.27	TROOPERS				
\$1,069,577.34					