

FILED

1:25 pm

AUG 25 2022

BY *Christie Wakefield*
CHRISTIE WAKEFIELD
CLERK, COUNTY COURT
LEON COUNTY, TEXAS

*****NOTICE***
SPECIAL BUDGET WORKSHOP
OF THE LEON COUNTY COMMISSIONERS COURT
OF LEON COUNTY, TEXAS**

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THE COMMISSIONERS COURT WILL MEET FOR BUDGET WORKSHOPS ON THE DATES AND TIMES LISTED BELOW IN THE LEON COUNTY ANNEX 1 AUDITORS OFFICE/CONFERENCE ROOM, SECOND FLOOR, LOCATED AT 113 W. MAIN, CENTERVILLE, TEXAS.
THE COMMISSIONERS COURT WILL MEET FOR A BUDGET WORKSHOPS ON THE DATES AND TIMES LISTED BELOW IN THE LEON COUNTY ANNEX 1 COURTOOM FIRST FLOOR, LOCATED 113 W. MAIN, CENTERVILLE, TEXAS.

Budget Meetings

August 29, 2022	9:30 A.M.
August 30, 2022	9:30 A.M.
August 31, 2022	IMMEDIATELY FOLLOWING COMMISSIONERS COURT
September 1, 2022	1:00 P.M.

AGENDA AT 9:00 A.M.

1. Discuss any and all items that are listed on the agenda(s) below.

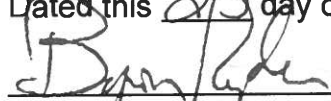
AGENDA(S) FOR AUGUST 29, 2022; AUGUST 30, 2022; AUGUST 31, 2022; SEPTEMBER 1, 2022

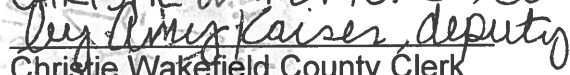
1. Open court with prayer and pledges.
2. Discuss and possibly take action on claims due.
3. Discuss and possibly take any action on minutes from previous meeting(s).
4. Review and approve payroll.
5. Discuss and possibly take action on any Budget items (listed or not listed below), Tax Rates, Salaries, Expenses and Allowances for 2022-2023 budget.
 - Tax Note
 - Road & Bridge
 - PCT Mileage
 - EOC
 - Blow up Rehab tent
 - 911 Addressing
 - Permits Website for processing permits online
 - Avenza Map Publisher
 - County Waste 1, 3 & 4 (Alternative(s) to dump sites)
 - IT Contract Renewal
 - Countywide Computer Refresh
 - Capital Projects

- Auditors Office Records Retention and Surplus
- What FY 23 Capital Projects need to be budgeted for
- Land Purchase(s)
- Expo
 - Software
- Communication Tower(s), Shelter, Equipment, Radios
- Veterans Services
 - Salary due to increasing hours
 - Veterans Services
- Justice Center
 - Payroll-Vacant positions
- Jail Expansion Project

6. Discuss and possibly take action on setting next budget workshop meeting(s).
7. Public comments.
8. Adjourn

Dated this 25 day of August, 2022.


 County Judge Byron Ryder
 Leon County

ATTEST
 CHRISTIE WAKEFIELD, CO CLK

 Christie Wakefield County Clerk
 Leon County

