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2:30 PM

AUG 19 2022

CHRISTIE WAKEFIELD  
CLERK, COUNTY COURT  
LEON COUNTY, TEXAS

**\*\*\*NOTICE\*\*\*  
BUDGET WORKSHOP  
OF THE LEON COUNTY COMMISSIONERS COURT  
OF LEON COUNTY, TEXAS**

.....  
THE COMMISSIONERS COURT WILL MEET FOR A BUDGET WORKSHOP ON AUGUST <sup>23 C.W.</sup>~~29~~, 2022  
AT 9:00 A.M. IN THE LEON COUNTY ANNEX 1 AUDITORS OFFICE/CONFERENCE ROOM,  
SECOND FLOOR, LOCATED AT 113 W. MAIN, CENTERVILLE, TEXAS.

THE COMMISSIONERS COURT WILL MEET FOR A BUDGET WORKSHOP ON AUGUST <sup>23 C.W.</sup>~~29~~, 2022  
AT 9:30 A.M. IN THE LEON COUNTY ANNEX 1 COURTOOM FIRST FLOOR, LOCATED 113 W.  
MAIN, CENTERVILLE, TEXAS.

**Budget Meetings**

**AGENDA AT 9:00 A.M.**

1. Discuss any and all items that are listed on the agenda below.

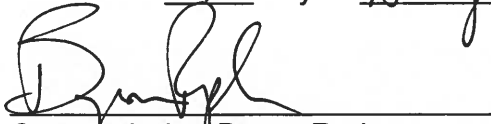
<sup>23 C.W.</sup>  
August ~~29~~, 2022      9:30 AM

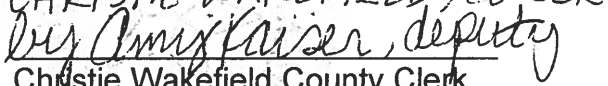
- Tax Note (M&O vs INS)
- Road & Bridge
  - PCT Mileage
- EOC
  - Blow up Rehab tent
- 911 Addressing
  - Permits Website for processing permits online
  - Avenza Map Publisher
- County Waste 1, 3 & 4 (Alternative(s) to dump sites)
- IT Contract Renewal
- Countywide Computer Refresh
- Capital Projects
  - Auditors Office Records Retention and Surplus
  - What FY 23 Capital Projects need to be budgeted for
- Land Purchase(s)
- Expo
  - Software
- Communication Tower(s), Shelter, Equipment, Radios

- Veterans Services
  - Salary due to increasing hours
  - Veterans Services
- Justice Center
  - Payroll-Vacant positions
- Jail Expansion Project

Discuss and possibly take action on any Budget items, Tax Rates, Salaries, Expenses and Allowances for 2022-2023 budget.

Dated this 19<sup>th</sup> day of August, 2022.

  
County Judge Byron Ryder  
Leon County

ATTEST  
CHRISTIE WAKEFIELD, CO CLK  
  
Christie Wakefield County Clerk  
Leon County