

FILED

8:30a

AUG 12 2022

CHRISTIE WAKEFIELD
CLERK, LEON COUNTY COURT
BY *Amy Kaiser*
LEON COUNTY, TEXAS

*****NOTICE***
BUDGET WORKSHOP
OF THE LEON COUNTY COMMISSIONERS COURT
OF LEON COUNTY, TEXAS**

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THE COMMISSIONERS COURT WILL MEET FOR A BUDGET WORKSHOP ON AUGUST 15, 2022 AT 9:00 A.M. IN THE LEON COUNTY ANNEX 1 AUDITORS OFFICE/CONFERENCE ROOM, SECOND FLOOR, LOCATED AT 113 W. MAIN, CENTERVILLE, TEXAS.
THE COMMISSIONERS COURT WILL MEET FOR A BUDGET WORKSHOP ON AUGUST 15, 2022 AT 9:30 A.M. IN THE LEON COUNTY ANNEX 1 COURTOOM FIRST FLOOR, LOCATED 113 W. MAIN, CENTERVILLE, TEXAS.

Budget Meetings

AGENDA AT 9:00 A.M.

1. Discuss any and all items that are listed on the 9:30am agenda below.

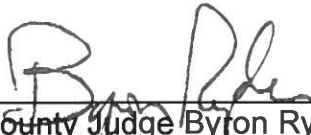
August 15, 2022 9:30am

- Road & Bridge
 - PCT Mileage
- EOC
 - Blow up Rehab tent
 - Large capacity ice machine to be located at the jail sally port to share with EOC and Jail
- 911 Addressing
 - Fleet vehicle Toyota Tacoma 4X4 addressing truck
 - Permits Website for processing permits online
 - Avenza Map Publisher
- County Waste 1, 3 & 4 (Alternative(s) to dump sites)
- IT Contract Renewal
- Countywide Computer Refresh
- Capital Projects
 - Auditors Office Records Retention and Surplus
 - What FY 23 Capital Projects need to be budgeted for
- Land Purchase(s)
- Expo
 - Software
- Communication Tower(s), Shelter, Equipment, Radios

- Elections
 - Price increase for the Election Services Contract to adjust for new equipment costs
 - Price increase for the Lease Agreement of Election Equipment to adjust for new equipment costs.
- Veterans Services
 - Software
 - Increasing Hours
 - Veterans Services
- Satellite Phones
- Justice Center
 - Payroll-Vacant positions
 - Inmate Health Contract
- Court Administration
 - Juror Expenses
- Jail Expansion Project
- Tax Note

Discuss and possibly take action on any Budget items, Tax Rates, Salaries, Expenses and Allowances for 2022-2023 budget.

Dated this 12 day of August, 2022.



 County Judge Byron Ryder
 Leon County

ATTEST


 Christie Wakefield County Clerk
 Leon County

