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AUG - 5 2022

CHRISTIE WAKEFIELD
CLERK, COUNTY COURT
BY *[Signature]*
LEON COUNTY, TEXAS

*****NOTICE***
BUDGET WORKSHOP
OF THE LEON COUNTY COMMISSIONERS COURT
OF LEON COUNTY, TEXAS**

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THE COMMISSIONERS COURT WILL MEET FOR BUDGET WORKSHOPS ON THE FOLLOWING DATES LISTED BELOW. THESE BUDGET WORKSHOPS WILL TAKE PLACE IN THE LEON COUNTY ANNEX 1 COMMISSIONERS COURTROOM, FIRST FLOOR, LOCATED AT 113 W. MAIN, CENTERVILLE, TEXAS.

Budget Meetings

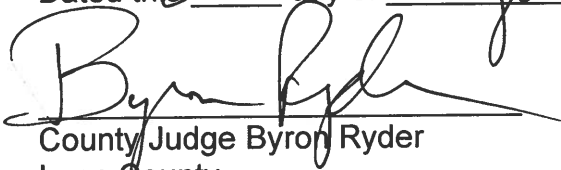
August 8, 2022 Budget Workshop Immediately following Commissioners Court

- Road & Bridge
 - PCT Mileage
- Auditor
 - Proposed Budget
- Sale of Equipment – Forestry
- Senior Nutrition
 - Add Part-Time positions to be split 60/40 between Social Services and Senior Nutrition
 - Chair (Est 150)
 - Computer (Est \$3K)
 - Printer (Est 500)
 - Drivers
 - Senior Center Managers
- Social Services
 - Transportation Manager
- Justice Center
 - Add Investigator Position
 - Add Deputy Position
 - Increase salary line item(s) for step-pay salary increases within the fiscal year (Total \$15K)
- EOC
 - Intrepid Software
 - EOC Incident Command Outfit for rear of EOC truck
 - Blow up Rehab tent
 - Deck-over Trailer for EOC events
 - Large capacity ice machine to be located at the jail sally port to share with EOC and Jail
 - Extra Vhf/700 radio in EOC truck for multiple agency incident Command (2 ea. Total)
 - 4 ea. Portable radios for EOC and assisting personnel
 - Cell phone booster for EOC truck
 - Drone with FLIR and extra batteries

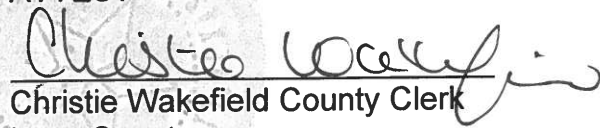
- Outfit Communications trailer with 4 tv, 2 extra vhf radio (2 tv and 2 radio to mount outside)
- 911 Addressing
 - Fleet vehicle Toyota Tacoma 4X4 addressing truck
 - Addressing truck cell phone booster
 - Wide format printer
 - Permits Website for processing permits online
 - County Cellphone for Linda Richardson
 - Avenza Map Publisher
- Part-Time Salary/Budget Increase(s) –
 - Treasurer
 - County Waste 3
 - County Waste 4
 - Tax Assessor-Collector
 - Part time
- County Waste 1, 3 & 4 (Alternative(s) to dump sites)
- IT Contract Renewal
- Countywide Computer Refresh
- Capital Projects
 - Auditors Office Records Retention and Surplus
- Land Purchase(s)
- Expo
 - Software
- Communication Tower(s), Shelter, Equipment, Radios
- Tax Note

Discuss and possibly take action on any Budget items, Tax Rates, Salaries, Expenses and Allowances for 2022-2023 budget.

Dated this 5th day of August, 2022.


 County Judge Byron Ryder
 Leon County



ATTEST

 Christie Wakefield County Clerk
 Leon County