

*****NOTICE*****
BUDGET WORKSHOP
OF THE LEON COUNTY COMMISSIONERS COURT
OF LEON COUNTY, TEXAS

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THE COMMISSIONERS COURT WILL MEET FOR BUDGET WORKSHOPS ON THE FOLLOWING DATES LISTED BELOW. THESE BUDGET WORKSHOPS WILL TAKE PLACE IN THE LEON COUNTY ANNEX 1 COMMISSIONERS COURTROOM, FIRST FLOOR, LOCATED AT 113 W. MAIN, CENTERVILLE, TEXAS.

Budget Meetings

July 27, 2022	9:30am Regular Commissioners Court
July 27, 2022	Budget Workshop Immediately following Commissioners Court
August 2, 2022	9:30am Special Called Meeting
August 2, 2022	Budget Workshop Immediately following Commissioners Court

- Retirement (County Match)
- Insurance
 - Benefits
 - Liability
 - Auto
 - Buildings
 - Etc.
- Auditor
 - Proposed Budget
- Capital Murder Expense(s)
- Per Diem (Judge, if you want to discuss this or leave off if you don't)
- Sale of Equipment – Forestry
- Senior Nutrition
 - Add Part-Time positions to be split 60/40 between Social Services and Senior Nutrition
 - Chair (Est 150)
 - Computer (Est \$3K)
 - Printer (Est 500)
 - Drivers
 - Senior Center Managers
 - Vehicle(s)
- Social Services
 - Transportation Manager
- Justice Center
 - Add Investigator Position
 - Add Deputy Position
 - Increase salary line item(s) for step-pay salary increases within the fiscal year (Total \$15K)
- EOC

FILED
7:15 pm
JUL 21 2022
CHRISTIE WAHEFIELD
CLERK COUNTY COURT
BY *[Signature]*
LEON COUNTY, TEXAS

- Intrepid Software
- EOC Incident Command Outfit for rear of EOC truck
- Blow up Rehab tent
- Deck-over Trailer for EOC events
- Large capacity ice machine to be located at the jail sally port to share with EOC and Jail
- Extra Vhf/700 radio in EOC truck for multiple agency incident Command (2 ea. Total)
- 4 ea. Portable radios for EOC and assisting personnel
- 48 Qt. cooler
- Cell phone booster for EOC truck
- Drone with FLIR and extra batteries
- Outfit Communications trailer with 4 tv, 2 extra vhf radio (2 tv and 2 radio to mount outside)
- 911 Addressing
 - Fleet vehicle Toyota Tacoma 4X4 addressing truck
 - Addressing truck cell phone booster
 - Wide format printer
 - Permits Website for processing permits online
- Part-Time Salary/Budget Increase(s) –
 - Treasurer
 - Elections Admin
 - County Waste 3
 - County Waste 4
 - Tax Assessor-Collector
 - Part time
 - County Waste 1, 3 &4 (Alternative(s) to dump sites)
- IT Contract Renewal
- Overtime (Budget)

Discuss and possibly take action on any Budget items, Tax Rates, Salaries, Expenses and Allowances for 2022-2023 budget.

Dated this 21st day of July, 2022.



 County Judge Byron Ryder
 Leon County

ATTEST


 Christie Wakefield County Clerk
 Leon County

