

**STATE OF TEXAS
COUNTY OF LEON**

**IN THE COMMISSIONERS COURT
OF LEON COUNTY, TEXAS**

On this the 31st day of August 2022, the Commissioners Court of Leon County, Texas, met for special budget meeting immediately following regular session with the following members present:

Byron Ryder – County Judge
Joey Sullivan – Commissioner Pct. No. 1
David Ferguson – Commissioner Pct. No. 2 ABSENT
Kyle Workman – Commissioner Pct. No. 3
David Grimes – Commissioner Pct. No. 4

Together with Christie Wakefield, County Clerk, serving as an ex-officio member of the Commissioners Court, County Auditor Melissa Abney, County Attorney Keith Cook, EOC Director Jimmy Carrigan, Sheriff Kevin Ellis, and District Attorney Caleb Henson.

1. OPEN COURT WITH PRAYER AND PLEDGES.

Meeting opened informally without prayer or pledges.

2. DISCUSS AND POSSIBLY TAKE ACTION ON CLAIMS DUE.

None submitted.

**3. DISCUSS AND POSSIBLY TAKE ANY ACTION ON MINUTES FROM
PREVIOUS MEETING(S).**

None submitted.

4. REVIEW AND APPROVE PAYROLL.

None submitted.

5. DISCUSS AND POSSIBLY TAKE ACTION ON ANY BUDGET ITEMS (LISTED OR NOT LISTED BELOW), TAX RATES, SALARIES, EXPENSES AND ALLOWANCES FOR 2022-2023 BUDGET.

- TAX NOTE
- ROAD AND BRIDGE
 - PCT MILEAGE
- EOC
 - BLOW UP REHAB TENT
- 911 ADDRESSING
 - PERMITS WEBSITE FOR PROCESSING PERMITS ONLINE
 - AVENZA MAP PUBLISHER
- COUNTY WASTE 1, 3 & 4 (ALTERNATIVE(S) TO DUMP SITES)
- IT CONTRACT RENEWAL
- COUNTYWIDE COMPUTER REFRESH
- CAPITAL PROJECTS
 - AUDITORS OFFICE RECORDS RETENTION AND SURPLUS
 - WHAT FY 23 CAPITAL PROJECTS NEED TO BE BUDGETED FOR.
- LAND PURCHASE(S)
- EXPO
 - SOFTWARE
- COMMUNICATIONS TOWER(S), SHELTER, EQUIPMENT, RADIOS
- VETERAN SERVICES
 - SALARY DUE TO INCREASING HOURS
 - VETERANS SERVICES
- JUSTICE CENTER
 - PAYROLL-VACANT POSITIONS
- JAIL EXPANSION PROJECT

Commissioner Workman made a motion, seconded by Commissioner Sullivan to increase the salary of 4 positions at Sheriff's Office up to \$3,500 each effective Oct. 1, 2022.

MOTION CARRIED.

Commissioner Workman made a motion to divide road and bridge allocation of tax revenues based on 25 percent per precinct, rather than based on road mileage.

MOTION FAILED.

(COPY FOLLOWS)

6. DISCUSS AND POSSIBLY TAKE ACTION ON SETTING NEXT BUDGET WORKSHOP MEETING(S).

Next meeting will be Friday, Sept. 9, 2022 at 9 a.m.

7. PUBLIC COMMENTS.

None submitted.

8. ADJOURN

Commissioner Workman made a motion, seconded by Commissioner Sullivan to adjourn.

MOTION CARRIED; MEETING ADJOURNED.

SIGNED AND APPROVED this the _____ day of _____, 2022.

Byron Ryder, County Judge

Joey Sullivan, Commissioner Pct. No. 1

David Ferguson, Commissioner Pct. No. 2

Kyle Workman, Commissioner Pct. No. 3

David Grimes, Commissioner Pct. No. 4

ATTEST:

Christie Wakefield, Leon County Clerk