

**STATE OF TEXAS  
COUNTY OF LEON**

**IN THE COMMISSIONERS COURT  
OF LEON COUNTY, TEXAS**

On this the 8<sup>th</sup> day of August 2022, the Commissioners Court of Leon County, Texas, met for special budget meeting immediately following its regularly scheduled session with the following members present:

Byron Ryder – County Judge  
 Joey Sullivan – Commissioner Pct. No. 1  
 David Ferguson – Commissioner Pct. No. 2  
 Kyle Workman – Commissioner Pct. No. 3  
 David Grimes – Commissioner Pct. No. 4

Together with Christie Wakefield, County Clerk, serving as an ex-officio member of the Commissioners Court, County Auditor Melissa Abney, County Treasurer Brandi Hill, Tax Assessor Collector Robin Shafer, County Attorney Keith Cook, Sheriff Kevin Ellis, and District Attorney Caleb Henson.

**DISCUSS AND POSSIBLY TAKE ACTION ON ANY BUDGET ITEMS, TAX  
 RATES, SALARIES, EXPENSES AND ALLOWANCES FOR 2022-2023  
 BUDGET:**

- **ROAD AND BRIDGE**
  - **PCT MILEAGE**
- **AUDITOR**
  - **PROPOSED BUDGET**
- **SALE OF EQUIPMENT- FORESTRY**
- **SENIOR NUTRITION**
  - **ADD PART-TIME POSITIONS TO BE SPLIT 60/40 BETWEEN SOCIAL SERVICES AND SENIOR NUTRITION.**
  - **CHAIR (EST \$150)**
  - **COMPUTER (EST \$3K)**
  - **PRINTER (EST \$500)**
  - **DRIVERS**
  - **SENIOR CENTER MANAGERS**
- **SOCIAL SERVICES**
  - **TRANSPORTATION MANAGER**
- **JUSTICE CENTER**
  - **ADD INVESTIGATOR POSITION**
  - **ADD DEPUTY POSITION**
  - **INCREASE SALARY LINE ITEM(S) FOR STEP-PAY SALARY INCREASES WITHIN THE FISCAL YEAR (TOTAL \$15K)**
- **EOC**
  - **INTREPID SOFTWARE**
  - **EOC INCIDENT COMMAND OUTFIT FOR REAR OF EOC TRUCK**

- BLOW UP REHAB TENT
- DECK-OVER TRAILER FOR EOC EVENTS
- LARGE CAPACITY ICE MACHINE TO BE LOCATED AT THE JAIL SALLY PORT TO SHARE WITH EOC AND JAIL.
- EXTRA VHF/700 RADIO IN EOC TRUCK FOR MULTIPLE AGENCY INCIDENT COMMAND (2 EA. TOTAL.)
- 4 EA. PORTABLE RADIOS FOR EOC AND ASSISTING PERSONNEL.
- CELL PHONE BOOSTER FOR EOC TRUCK
- DRONE WITH FLIR AND EXTRA BATTERIES.
- OUTFIT COMMUNICATIONS TRAILER WITH 4 TV, 2 EXTRA VHF RADIO (2 TV AND 2 RADIO TO MOUNT OUTSIDE)
- 911 ADDRESSING
  - FLEET VEHICLE TOYOTA TACOMA 4 X 4 ADDRESSING TRUCK
  - ADDRESSING TRUCK CELL PHONE BOOSTER
  - WIDE FORMAT PRINTER
  - PERMITS WEBSITE FOR PROCESSING PERMITS ONLINE
  - COUNTY CELLPHONE FOR LINDA RICHARDSON
  - AVENZA MAP PUBLISHER
- PART-TIME SALARY/BUDGET INCREASE(S) –
  - TREASURER
  - COUNTY WASTE 3
  - COUNTY WASTE 4
  - TAX ASSESSOR-COLLECTOR
    - PART TIME
- COUNTY WASTE 1, 3 & 4 (ALTERNATIVE(S) TO DUMP SITES)
- IT CONTRACT RENEWAL
- COUNTYWIDE COMPUTER REFRESH
- CAPITAL PROJECTS
  - AUDITORS OFFICE RECORDS RETENTION AND SURPLUS
- LAND PURCHASE(S)
- EXPO
  - SOFTWARE
- COMMUNICATIONS TOWER(S), SHELTER, EQUIPMENT, RADIOS
- TAX NOTE

Commissioner Sullivan made a motion, seconded by Commissioner Grimes to leave the tax rate at .443095.

VOTE BREAKDOWN:

Yes: Ryder, Sullivan, Ferguson, Grimes

No: Workman

**MOTION CARRIED.**

Commissioner Sullivan made a motion, seconded by Commissioner Grimes to use the tax note debt for operating expenses Oct. 2022-Jan. 2023.

**VOTE BREAKDOWN:**

Yes: Ryder, Grimes, Ferguson, Sullivan

No: Workman

**MOTION CARRIED.**

Commissioner Ferguson made a motion, seconded by Commissioner Sullivan to approve the funds for District Attorney camera surveillance system fees amounting to \$2,200 per year to be taken from any possible qualifying technology fund, and if none found, to be taken from the General Fund.

**MOTION CARRIED.**

Commissioner Workman made a motion, seconded by Commissioner Ferguson to approve the County Auditor's budget as amended.

**MOTION CARRIED.**

Commissioner Ferguson made a motion, seconded by Commissioner Grimes to increase the part-time salary rate of the senior center managers, transportation manager and drivers in Senior Nutrition/Social Services to \$12 per hour.

**MOTION CARRIED.**

Commissioner Ferguson made a motion, seconded by Commissioner Grimes to deny Senior Nutrition's request for an additional position.

**MOTION CARRIED.**

Commissioner Workman made a motion, seconded by Commissioner Ferguson to approve increasing 2 part-time dispatchers at the Sheriff Office to \$15 per hour.

**MOTION CARRIED.**

Commissioner Ferguson made a motion, seconded by Commissioner Sullivan to approve one additional investigator and one additional deputy, and the step-pay salary increases for the 2022-2023 Sheriff's budget.

**MOTION CARRIED.**

Commissioner Grimes made a motion, seconded by Commissioner Ferguson to approve the Intrepid software, the wide format printer, the cell phone for Linda Richardson, and two cell phone boosters for EOC/911 Addressing.

**MOTION CARRIED.**

Commissioner Grimes made a motion, seconded by Commissioner Workman to approve the following changes to part-time employee's salaries:

Treasurer part time: \$15 per hour  
 Waste 3 part time: \$15 per hour  
 Waste 4 part time: \$13 per hour  
 Tax Office part time: \$13 per hour

**MOTION CARRIED.**

Commissioner Workman made a motion, seconded by Commissioner Ferguson to state that no monies will be in next year's budget for land purchases.

**VOTE BREAKDOWN:**

Yes: Ryder, Ferguson, Grimes, Workman

No: Sullivan

**MOTION CARRIED.**

Commissioner Sullivan made a motion, seconded by Commissioner Workman to approve the sheriff vehicle purchases for next budget year at approximately \$355,000 including radios and cameras.

**MOTION CARRIED.**

Next budget meeting will be Aug. 15, 2022, after regular court.

**7. ADJOURN**

Commissioner Workman made a motion, seconded by Commissioner Grimes to adjourn.

**MOTION CARRIED; MEETING ADJOURNED.**

SIGNED AND APPROVED this the \_\_\_\_\_ day of August, 2022.

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**Byron Ryder, County Judge**

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**Joey Sullivan, Commissioner Pct. No. 1**

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**David Ferguson, Commissioner Pct. No. 2**

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**Kyle Workman, Commissioner Pct. No. 3**

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**David Grimes, Commissioner Pct. No. 4**

**ATTEST:**

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**Christie Wakefield, Leon County Clerk**