

**STATE OF TEXAS
COUNTY OF LEON**

**IN THE COMMISSIONERS COURT
OF LEON COUNTY, TEXAS**

On this the 27th day of July 2022, the Commissioners Court of Leon County, Texas, met for special budget meeting immediately following regular court with the following members present:

Byron Ryder – County Judge
 Joey Sullivan – Commissioner Pct. No. 1
 David Ferguson – Commissioner Pct. No. 2
 Kyle Workman – Commissioner Pct. No. 3
 David Grimes – Commissioner Pct. No. 4

Together with Christie Wakefield, County Clerk, serving as an ex-officio member of the Commissioners Court, County Auditor Melissa Abney, County Treasurer Brandi Hill, Tax Assessor Collector Robin Shafer and District Attorney Caleb Henson.

1. OPEN COURT WITH PRAYER AND PLEDGES.

The meeting opened informally without prayer or pledges.

2. DISCUSS AND POSSIBLY TAKE ACTION ON CLAIMS DUE.

None submitted.

**3. DISCUSS AND POSSIBLY TAKE ACTION ON MINUTES FROM THE
PREVIOUS MEETING.**

None submitted.

4. REVIEW AND APPROVE PAYROLL TO BE ISSUED.

None submitted.

**5. DISCUSS AND POSSIBLY TAKE ACTION ON ANY BUDGET ITEMS, TAX
RATES, SALARIES, EXPENSES AND ALLOWANCES FOR 2022-2023
BUDGET:**

- RETIREMENT (COUNTY MATCH)
- INSURANCE
 - BENEFITS
 - LIABILITY
 - AUTO
 - BUILDINGS
 - ETC.
- AUDITOR

JULY 27 2022 930am SPECIAL BUDGET MEETING FOLLOWING COMM COURT
MTG

- PROPOSED BUDGET
- CAPITAL MURDER EXPENSE(S)
- PER DIEM
- SALE OF EQUIPMENT – FORESTRY
- SENIOR NUTRITION
 - ADD PART-TIME POSITIONS TO BE SPLIT 60/40 BETWEEN SOCIAL SERVICES AND SENIOR NUTRITION
 - CHAIR (EST. 150)
 - COMPUTER (EST. \$3K)
 - PRINTER (EST. 500)
 - DRIVERS
 - SENIOR CENTER MANAGERS
 - VEHICLE(S)
- SOCIAL SERVICES
 - TRANSPORTATION MANAGER
- JUSTICE CENTER
 - ADD INVESTIGATOR POSITION
 - ADD DEPUTY POSITION
 - INCREASE SALARY LINE ITEM(S) FOR STEP-PAY SALARY INCREASES WITHIN THE FISCAL YEAR (TOTAL \$15K)
- EOC
 - INTREPID SOFTWARE
 - EOC INCIDENT COMMAND OUTFIT FOR REAR OF EOC TRUCK
 - BLOW UP REHAB TENT
 - DECK-OVER TRAILER FOR EOC EVENTS
 - LARGE CAPACITY ICE MACHINE TO BE LOCATED AT THE JAIL SALLY PORT TO SHARE WITH EOC AND JAIL.
 - EXTRA VHF/700 RADIO IN EOC TRUCK FOR MULTIPLE AGENCY INCIDENT COMMAND (2 EA.TOTAL)
 - 4 EA. PORTABLE RADIOS FOR EOC AND ASSISTING PERSONNEL.
 - 48 QT. COOLER
 - CELL PHONE BOOSTER FOR EOC TRUCK
 - DRONE WITH FLIR AND EXTRA BATTERIES
 - OUTFIT COMMUNICATIONS TRAILER WITH 4 TV, 2 EXTRA VHF RADIO (2 TV AND 2 RADIO TO MOUNT OUTSIDE.)
- 911 ADDRESSING
 - FLEET VEHICLE TOYOTA TACOMA 4 X 4 ADDRESSING TRUCK
 - ADDRESSING TRUCK CELL PHONE BOOSTER
 - WIDE FORMAT PRINTER
 - PERMITS WEBSITE FOR PROCESSING PERMITS ONLINE
- PART-TIME SALARY/BUDGET INCREASE(S)
 - TREASURER
 - ELECTIONS ADMIN
 - COUNTY WASTE 3
 - COUNTY WASTE 4

- TAX ASSESSOR-COLLECTOR
 - PART-TIME
- COUNTY WASTE 1, 3 & 4 (ALTERNATIVE(S) TO DUMP SITES)
- IT CONTRACT RENEWAL
- OVERTIME (BUDGET)

Discussion only; no action taken.

(COPIES FOLLOW)

6. PUBLIC COMMENTS.

None submitted. Next meeting will be on Aug. 2, 2022, immediately after the regular meeting.

7. ADJOURN

Commissioner Sullivan made a motion, seconded by Commissioner Workman to adjourn.

MOTION CARRIED; MEETING ADJOURNED.

SIGNED AND APPROVED this the _____ day of August, 2022.

Byron Ryder, County Judge

Joey Sullivan, Commissioner Pct. No. 1

David Ferguson, Commissioner Pct. No. 2

Kyle Workman, Commissioner Pct. No. 3

David Grimes, Commissioner Pct. No. 4

ATTEST:

Christie Wakefield, Leon County Clerk