

**STATE OF TEXAS
COUNTY OF LEON**

**IN THE COMMISSIONERS COURT
OF LEON COUNTY, TEXAS**

On this the 5th day of July 2022, the Commissioners Court of Leon County, Texas, met for special budget meeting with the following members present:

Byron Ryder – County Judge
Joey Sullivan – Commissioner Pct. No. 1
David Ferguson – Commissioner Pct. No. 2
Kyle Workman – Commissioner Pct. No. 3
David Grimes – Commissioner Pct. No. 4

Together with Christie Wakefield, County Clerk, serving as an ex-officio member of the Commissioners Court, County Attorney Keith Cook, County Auditor Melissa Abney, and Sheriff Kevin Ellis.

1. OPEN COURT WITH PRAYER AND PLEDGES.

Commissioner Sullivan opened the meeting with prayer; pledges to the American and Texas flag were rendered.

2. DISCUSS AND POSSIBLY TAKE ACTION ON CLAIMS DUE.

Commissioner Grimes made a motion, seconded by Commissioner Ferguson to exclusively approve page 11 of the claims due.

MOTION CARRIED.

(COPY FOLLOWS)

3. DISCUSS AND POSSIBLY TAKE ACTION ON MINUTES FROM THE PREVIOUS MEETING.

None submitted.

4. REVIEW AND APPROVE PAYROLL

None submitted.

5. PUBLIC COMMENTS.

None submitted.

6. DISCUSS AND POSSIBLY TAKE ACTION ON THE INTERLOCAL AGREEMENT BETWEEN THE WORKFORCE SOLUTIONS-BRAZOS VALLEY AND LEON COUNTY.

Commissioner Workman made a motion, seconded by Commissioner Grimes to approve the agreement at a rate of \$500 per month.

MOTION CARRIED.

(COPY FOLLOWS)

7. DISCUSS AND POSSIBLY TAKE ACTION ON APPROPRIATING ADDITIONAL MONEY TO COVER THE OVERAGE ITEMS IN COUNTY COURTHOUSE AND BUILDINGS BUDGET (10-510).

Commissioner Ferguson made a motion, seconded by Commissioner Sullivan to pull the following from Contingency:

\$40,000 to Repairs and Maintenance
 \$500 to Gas and Oil
 \$1,000 to Grounds
 \$2,200 to Overtime

VOTE BREAKDOWN:

Yes: Ryder, Sullivan, Grimes, Ferguson

No: Workman

MOTION CARRIED.

8. DISCUSS AND POSSIBLY TAKE ACTION ON DIRECTION OF ARPA FUNDS BEING USED FOR EITHER JAIL EXPANSION AND/OR COMMUNICAITONS.

Commissioner Workman made a motion, seconded by Judge Ryder to make Communications the top project.

VOTE BREAKDOWN:

Yes: Ryder, Workman

No: Grimes, Ferguson, Sullivan

MOTION FAILED.

9. DISCUSS AND POSSIBLY TAKE ACTION ON FORMING A SUBDIVISION VARIANCE COMMITTEE. (MATT FRANKS, KEITH COOK, KYLE WORKMAN, BYRON RYDER, ROBBIE ROBINSON) (SHANE ISBEL).

Commissioner Workman made a motion, seconded by Commissioner Grimes to approve the committee, and to appoint Robbie Robinson as chair.

MOTION CARRIED.

**10. DISCUSS AND POSSIBLY TAKE ACTION ON SETTING SALARIES,
EXPENSES, AND ALLOWANCES FOR LEON COUNTY ELECTED
OFFICIALS, APPOINTED OFFICIALS, AND OTHER PERSONNEL FOR
2022/2023 BUDGET.**

Commissioner Sullivan made a motion, seconded by Commissioner Ferguson to raise the maximum hourly rate of part-time employees from \$8 to \$15, and to raise salaried employees up to an additional \$3,500 to their salary for the next budget year.

VOTE BREAKDOWN:

Yes: Ryder, Grimes, Ferguson, Sullivan

No: Workman

MOTION CARRIED.

(COPY FOLLOWS)

11. DISCUSS AND POSSIBLY TAKE ACTION ON ANY ADDITIONAL BUDGET ITEMS AND/OR TAX RATES FOR 2022-2023 BUDGET.

This agenda item will be addressed at the July 18 meeting.

12. PUBLIC COMMENTS.

None submitted.

13. ADJOURN

Commissioner Sullivan made a motion, seconded by Commissioner Grimes to adjourn.

MOTION CARRIED; MEETING ADJOURNED.

SIGNED AND APPROVED this the _____ day of July, 2022.

Byron Ryder, County Judge

Joey Sullivan, Commissioner Pct. No. 1

David Ferguson, Commissioner Pct. No. 2

Kyle Workman, Commissioner Pct. No. 3

David Grimes, Commissioner Pct. No. 4

ATTEST:

Christie Wakefield, Leon County Clerk